

USAID/Cuba
ANNUAL REPORT FY 2003

3/13/2003

Please Note:

The attached RESULTS INFORMATION is from the FY 2003 Annual Report and was assembled and analyzed by the country or USAID operating unit identified on the cover page.

The Annual Report is a "pre-decisional" USAID document and does not reflect results stemming from formal USAID review(s) of this document.

Related document information can be obtained from:

USAID Development Experience Clearinghouse

1611 N. Kent Street, Suite 200

Arlington, VA 22209-2111

Telephone: 703-351-4006 Ext 106

Fax: 703-351-4039

Email: docorder@dec.cdie.org

Internet: <http://www.dec.org>

Portions released on or after July 1, 2003

A. Program Level Narrative

Program Performance Summary:

USAID has a Cuba Program.

Environmental Compliance:

Country Closeout & Graduation:

D. Results Framework

516-001 Civil Society Developed Through Information Dissemination

- 1.1 Increased Solidarity with Cuba's Human Rights Activists
- 1.3 Independent Cuban NGOs Developed
- 1.5 Direct Outreach to the Cuban People

Discussion:

Selected Performance Measures - Cuba

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Indicator (all data should pertain to FY or CY 02)	OU Response	Significant Result: Description of the significant result for a strategic objective	Data Quality Factors: Information relevant to the collection of this indicator data, e.g. "this data was not collected last year because it is only collected every five years."
Pillar I: Global Development Alliance			
Did your operating unit achieve a significant result working in alliance with the private sector or NGOs?			
516-001 Civil Society Developed Through Information Dissemination			
a. How many alliances did you implement in 2002? (list partners)			
b. How many alliances do you plan to implement in FY 2003?			
What amount of funds has been leveraged by the alliances in relationship to USAID's contribution?			
Pillar II: Economic Growth, Agriculture and Trade			
USAID Objective 1: Critical, private markets expanded and strengthened			
Did your program achieve a significant result in the past year that is likely to contribute to this objective?			
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USAID Objective 2: More rapid and enhanced agricultural development and food security encouraged			
Did your program achieve a significant result in the past year that is likely to contribute to this objective?			
USAID Objective 3: Access to economic opportunity for the rural and urban poor expanded and made more equitable			
Did your program achieve a significant result in the past year that is likely to contribute to this objective?			
USAID Objective 4: Access to quality basic education for under-served populations, especially for girls and women, expanded			
Did your program achieve a significant result in the past year that is likely to contribute to this objective?			
a. Number of children enrolled in primary schools affected by USAID basic education programs (2002 actual)	Male	Female	Total
b. Number of children enrolled in primary schools affected by USAID basic education programs (2003 target)	Male	Female	Total
USAID Objective 5: World's environment protected by emphasizing policies and practices ensuring environmentally sound and efficient energy use, sustainable urbanization,			
Did your program achieve a significant result in the past year that is likely to contribute to this objective?			
a. Hectares under Approved Management Plans (2002 actual)			
b. Hectares under Approved Management Plans (2003 target)			
Pillar III: Global Health			
USAID Objective 1: Reducing the number of unintended pregnancies			
Did your program achieve a significant result in the past year that is likely to contribute to this objective?			

516-001 Civil Society Developed Through Information Dissemination				
Percentage of in-union women age 15-49 using, or whose partner is using, a modern method of contraception at the time of the survey. (DHS/RHS)	%			
USAID Objective 2: Reducing infant and child mortality				
Did your program achieve a significant result in the past year that is likely to contribute to this objective?				
Percentage of children age 12 months or less who have received their third dose of DPT (DHS/RHS)	Male	Female	Total	
Percentage of children age 6-59 months who had a case of diarrhea in the last two weeks and received ORT (DHS/RHS)	Male	Female	Total	
Percentage of children age 6-59 months receiving a vitamin A supplement during the last six months (DHS/RHS)	Male	Female	Total	
Were there any confirmed cases of wild-strain polio transmission in your country?				
USAID Objective 3: Reducing deaths and adverse health outcomes to women as a result of pregnancy and childbirth				
Did your program achieve a significant result in the past year that is likely to contribute to this objective?				
Percentage of births attended by medically-trained personnel (DHS/RHS)	%			
USAID Objective 4: Reducing the HIV transmission rate and the impact of HIV/AIDS pandemic in developing countries				
Did your program achieve a significant result in the past year that is likely to contribute to this objective?				
a. Total condom sales (2002 actual)				
b. Total condom sales (2003 target)				
National HIV Seroprevalence Rates reported annually (Source: National Sentinel Surveillance System)	%			
Number of sex partners in past year (Source: national survey/conducted every 3-5 years)per DHS or other survey)				
Median age at first sex among young men and women (age of sexual debut) ages 15-24 (Source: national survey/conducted every 3-5 years) per DHS or other survey)	Male	Female	Total	
Condom use with last non-regular partner (Source: national survey/conducted every 3-5 years)per DHS or other survey)	%			
Number of Clients provided services at STI clinics				

Number of STI clinics with USAID assistance				
Number of orphans and other vulnerable children receiving care/support				
Number of Orphans and Vulnerable Children programs with USAID assistance				
Number of community initiatives or community organizations receiving support to care for orphans and other vulnerable children				
Number of USAID-supported health facilities offering PMTCT services				
Number of women who attended PMTCT sites for a new pregnancy in the past 12 months				
Number of women with known HIV infection among those seen at PMTCT sites within the past year.				
Number of HIV-positive women attending antenatal clinics receiving a complete course of ARV therapy to prevent MTCT (UNGASS National Programme & Behavior Indicator #4)				
Number of individuals reached by community and home-based care programs in the past 12 months				
Number of USAID-assisted community and home-based care programs				
Number of clients seen at Voluntary Counseling and Testing (VCT) centers				
Number of VCT centers with USAID assistance				
Number of HIV-infected persons receiving Anti-Retroviral (ARV) treatment				
Number of USAID-assisted ARV treatment program				
a. Number of individuals treated in STI programs (2002 actual)	Male	Female	Total	
b. Number of individuals treated in STI programs (2003 target)	Male	Female	Total	
a. Is your operating unit supporting an MTCT program?				
b. Will your operating unit start an MTCT program in 2003?				
a. Number of individuals reached by community and home based care programs (2002 actual)	Male	Female	Total	

b. Number of individuals reached by community and home based care programs (2003 target)	Male	Female	Total	
a. Number of orphans and vulnerable children reached (2002 actual)	Male	Female	Total	
b. Number of orphans and vulnerable children reached (2003 target)	Male	Female	Total	
a. Number of individuals reached by antiretroviral (ARV) treatment programs (2002 actual)	Male	Female	Total	
b. Number of individuals reached by antiretroviral (ARV) treatment programs (2003 target)	Male	Female	Total	
USAID Objective 5: Reducing the threat of infectious diseases of major public health importance				
Did your program achieve a significant result in the past year that is likely to contribute to this objective?				
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a. Number of insecticide impregnated bed-nets sold (Malaria) (2002 actual)				
b. Number of insecticide impregnated bed-nets sold (Malaria) (2003 target)				
a. Proportion of districts implementing the DOTS Tuberculosis strategy (2002 actual)	%			
b. Proportion of districts implementing the DOTS Tuberculosis strategy (2003 target)	%			
Pillar III: Democracy, Conflict and Humanitarian Assistance				
USAID Objective 1: Strengthen the rule of law and respect for human rights				
Did your program achieve a significant result in the past year that is likely to contribute to this objective?				
516-001 Civil Society Developed Through Information Dissemination	Yes			<p>Cuba Today advances the rights of Cuban workers. It provides a variety of perspectives on how foreign investors can promote the rights of workers on the island by advancing internationally accepted labor practices. Four hundred E-mails were sent to the island on democracy and workers' rights. Included among worker rights is the right to form independent unions, to engage in collective bargaining, and to be directly hired and paid by both domestic and foreign firms.</p> <p>Grantee documents and spot checks by USAID and U.S. Interests Section/Havana confirmed receipt to the targeted groups.</p>
USAID Objective 2: Encourage credible and competitive political processes				
Did your program achieve a significant result in the past year that is likely to contribute to this objective?				

516-001 Civil Society Developed Through Information Dissemination	Yes		600 peaceful non-violent incidents reported during CY 2001. 230 were carried out with the participation of more than one organization. This is a 30% increase over last year. The Varela Project, with a goal of obtaining at least 10,000 Cuban signatures, successfully obtained over 20,000 signatures. This effort was greatly assisted by dozens of NGO opposition groups nationwide.	Grantee Documents and spot checks by USAID (see also "Steps to Freedom, A Year of Citizen Initiative," Feb. 2001 to January 2002.)
USAID Objective 3: Promote the development of politically active civil society				
Did your program achieve a significant result in the past year that is likely to contribute to this objective?				
516-001 Civil Society Developed Through Information Dissemination	Yes		Cuban Human Rights Activists, political dissidents and their families, received material and moral support. They received: 31,500 books, pamphlets, magazines, and videos; over 6,500 short-wave radios, fax machines, phones, printers, computers and other equipment; and more than 48,800 pounds of food and medicine substantially beating FY 2002 targets. The International Republican Institute (IRI), and its Miami-based Cuban Democratic Directorate (Directorio), helped increase international scrutiny of Cuban Government human rights violations and provided moral support to Human Rights Activists and their families through Solidarity Committees. The Program strengthened existing Solidarity Committees and created three permanent Committees in Mexico, the Dominican Republic, and Argentina.	Grantee documents and spot checks by USAID and U.S. Interests Section/Havana confirmed receipt to the targeted groups.
USAID Objective 4: Encourage more transparent and accountable government institutions				
Did your program achieve a significant result in the past year that is likely to contribute to this objective?				
516-001 Civil Society Developed Through Information Dissemination	Yes		Cuba On-Line helps provides the Cuban people with accurate and timely information on democracy, human rights, free markets, and current events. During FY 2002, 480,000 copies of Sin Censura were published of which 467,554 copies were sent to the island, a 48% over FY 2002 target goals. In addition, 25,575 E-mail copies of Sin Censura were sent to the island. These reached human rights activists, academics, intellectual, artists, independent libraries, media personnel, religious organizations, and ordinary Cuban citizens.	Grantee documents and spot checks by USAID and U.S. Interests Section/Havana confirmed receipt to the targeted groups.
USAID Objective 5: Mitigate conflict				
Did your program in a pre-conflict situation achieve a significant result in the past year that is likely to contribute to this objective?				
516-001 Civil Society Developed Through Information Dissemination				
Did your program in a post-conflict situation achieve a significant result in the past year that is likely to contribute to this objective?				

Number of refugees and internally displaced persons assisted by USAID	Male	Female	Total	
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USAID Objective 6: Provide humanitarian relief

Did your program achieve a significant result in the past year that is likely to contribute to this objective?

Number of beneficiaries				
Crude mortality rates	%			
Child malnutrition rates	%			
Did you provide support to torture survivors this year, even as part of a larger effort?				
Number of beneficiaries (adults age 15 and over)	Male	Female	Total	
Number of beneficiaries (children under aqe 15)	Male	Female	Total	